





Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$473	\$393	↑
Fund balance as % of annual General Fund expenditures	82%	101%	↑
Debt burden per capita	\$2,212	\$1,979	↑
% funding of pension system	103%	97%	↓
Number of services delivered via cooperative venture	11	12	↑

Public Safety	Prior	Current	Progress
Violent crimes per thousand	28.6	24.4	↑
Property crimes per thousand	130.8	77.8	↑
Traffic injuries	35	43	↓
Traffic fatalities	1	1	↔
Structure fires	10	5	↑

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
Number of new businesses	11	16	↑

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	6%	7%	↑
Acres of park per thousand residents	18.4	18.1	↓
Percent of residents provided with curbside recycling	100%	100%	↔
Population	4,145	4,229	↑
% of drinking water standards met	100%	100%	↔

- Performance Improving 
- Performance staying about the same 
- Performance declining 