



Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$384	\$309	↑
Fund balance as % of annual General Fund expenditures	167%	174%	↑
Debt burden per capita	\$1,723	\$1,612	↑
% funding of pension system	114%	115%	↑
Number of services delivered via cooperative venture	13	14	↑

Public Safety	Prior	Current	Progress
Violent crimes per thousand	24	20	↑
Property crimes per thousand	51	48	↑
Traffic injuries	25	12	↑
Traffic fatalities	0	0	↔
Structure fires	0	2	↓

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
Number of new businesses	11	13	↑

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	12%	9%	↓
Acres of park per thousand residents	18.1	18.1	↔
Percent of residents provided with curbside recycling	100%	100%	↔
Population	4,229	4,229	↔
% of drinking water standards met	100%	100%	↔

- Performance Improving 
- Performance staying about the same 
- Performance declining 